

BOND RETIREMENT AND INTEREST

Agency 010

Bond Retirement and Interest

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	1,416,608	646,332	2,062,940
Supplemental Changes			
Other Rate Adjustments	(35,000)	(43,023)	(78,023)
Subtotal - Supplemental Changes	(35,000)	(43,023)	(78,023)
Total Proposed Budget	1,381,608	603,309	1,984,917
Difference	(35,000)	(43,023)	(78,023)
Percent Change	(2.5)%	(6.7)%	(3.8)%

SUPPLEMENTAL CHANGES

Other Rate Adjustments

Appropriations are adjusted to anticipated amounts for debt service and other debt-related expenditures. (General Fund-State, various other funds)